

Joe Lombardo
Governor



Richard Whitley
Director

FY 2024-25 Budget Presentation

Director's Office

Marla McDade Williams

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Department of Health and Human Services

Helping people. It's who we are and what we do.



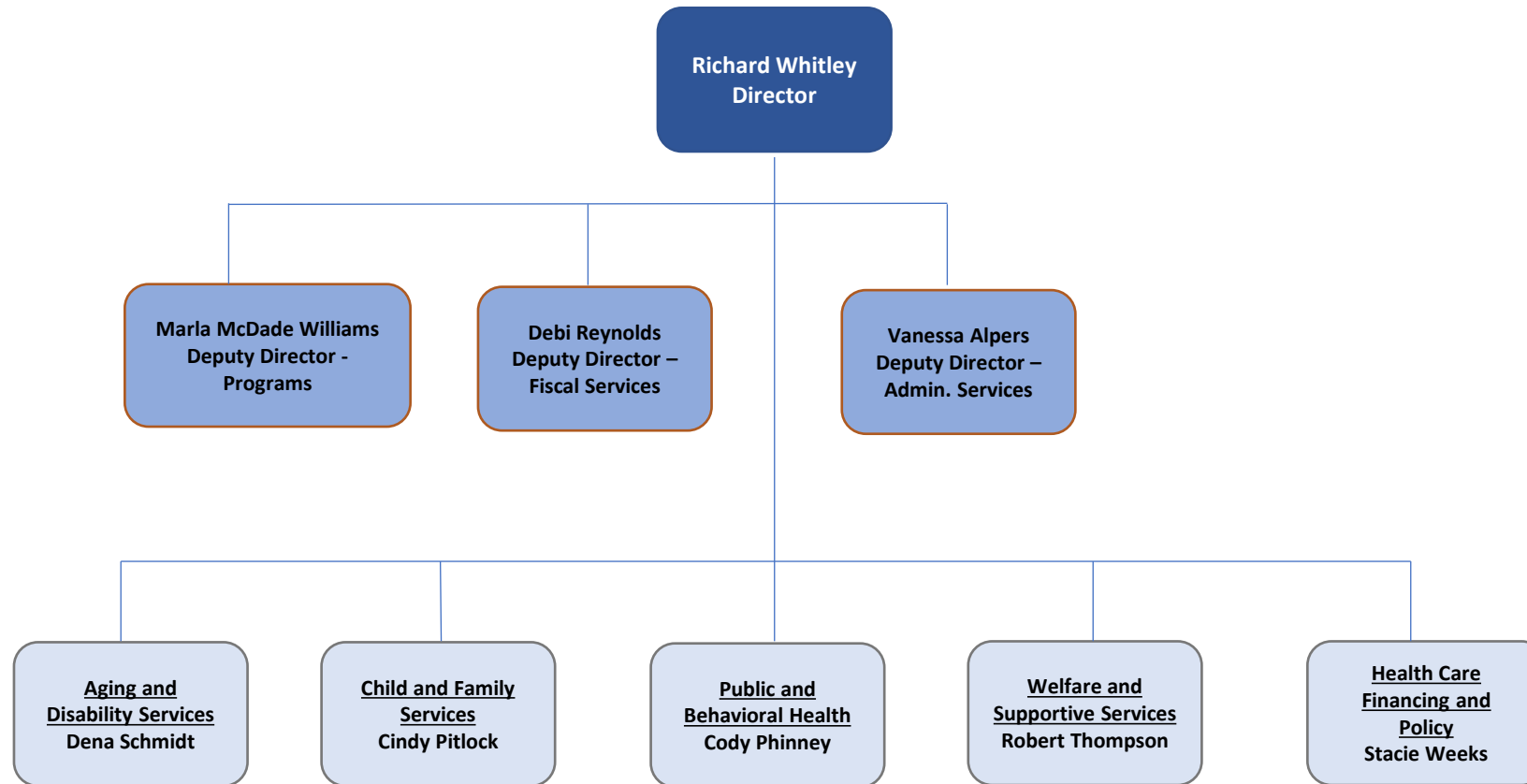
Director's Office Mission

The DHHS Director's Office promotes the health and well-being of Nevadans through the delivery or facilitation of essential services to:

- Strengthen families,
- Protect public health, and
- Help individuals achieve their highest level of self-sufficiency.



Organizational Chart





BA 3150 DHHS DO Administration

Overview

The Department of Health and Human Services (DHHS), authorized under Nevada Revised Statutes (NRS) 232.300, is responsible for coordinating all departmental programs, overseeing the Department's budgets and providing technical assistance to the Divisions within the Department. In addition to the Administration budget, the Director's Office administers the following budgets: Grants Management Unit, Data Analytics, Indigent Hospital Care, Upper Payment Limit (UPL) Holding Account, Grief Support, Office of Minority Health and Equity, Developmental Disabilities, Fund for Resilient Nevada and IDEA Part-C.



BA 3060 Fund for Resilient Nevada

Overview

The Fund for a Resilient Nevada is codified at NRS 433.712 through 433.744, and it was established in 2021.

The Fund is overseen by the Department of Health and Human Services Director's Office to address the impacts, risks, and harms of opioid use.

This budget is funded with opioid settlement funds received through the Attorney General's Office as a result of litigation concerning the manufacture, distribution, sale or marketing of opioids

A statewide needs assessment and statewide plan must be completed at least once every four years to allocate the money in the Fund in accordance with NRS 433.738. The Advisory Committee for a Resilient Nevada makes recommendations to the DHHS Director regarding these responsibilities.



BA 3060 Fund for Resilient Nevada

Goal 1: Ensure Local Programs Have the Capacity to Implement Recommendations Effectively and Sustainably

- Proposed funding estimates: FY24 \$1,674,700; FY25 \$1,694,941
- Projects include: The development of an Opioid Training and Technical Assistance Center to also house opioid coordinators who will be able to identify local capacity to implement programs, provide remediation to fill in gaps between current capabilities and implementation, and offer ongoing implementation support; working with the Nevada Indian Commission, and running a statewide pharmacist conference.

Goal 2: Prevent the Misuse of Opioids

- Proposed funding estimates FY24 \$2,185,000; FY25 \$2,100,000
- Projects include: Maternal Health Home Visiting Programs, Joint Task Force action plan to reduce the risk for overdose, ECHO clinics for non-pharmacological pain management, safe storage/disposal education and Multi-tiered System of Supports (MTSS) to expand into opioid prevention and identifying at risk youth in schools.



BA 3060 Fund for Resilient Nevada

Goal 3: Reduce Harm Related to Opioid Use

- Proposed funding estimates: FY24 \$1,490,000; FY25 \$1,490,000
- Projects include: Vending machine supplies (syringes), Naloxone, Fentanyl Test Strips and Xylazine Test Strips

Goal 4: Provide Behavioral Health Treatment

- Proposed funding estimates: FY24 \$2,700,000; FY25 \$1,500,000 (TBD)
- Projects include: Living Free Health & Wellness, Washoe County Dept of Alt Sentencing, Roseman University Empower Program, Carson City Community Counseling Center, Mobile Medications for Opioid Use Disorder



BA 3060 Fund for Resilient Nevada

Goal 5: Implement Recovery Communities across Nevada

- Proposed funding estimates: TBD

Goal 6: Provide Opioid Prevention and Treatment Consistently across the Criminal Justice and Public Safety Systems

- Proposed funding estimates: TBD, but are included in other areas
- Projects that cross into this goal include: Rural County Jail Survey, Washoe County Department of Alternative Sentencing STAR program expansion, Carson City Community Counseling Residential Treatment Beds, handheld mass spectrometers, Medicaid 90-day waiver.

Goal 7: Provide High Quality and Robust Data and Accessible, Timely Reporting

- Proposed funding estimates: FY24 \$743,597; FY25 \$520,025
- Projects include: Partnering with Division of Emergency Management on the purchasing and training of handheld mass spectrometers, Poison Control Hotline and All Payer Claims Database



BA 3195 Grants Management Unit

Overview

The Grants Management Unit (GMU) administers, monitors and audits the following programs:

- Title XX Social Services Block Grant (SSBG)
- Community Services Block Grant (CSBG)
- Fund for a Healthy Nevada (tobacco settlement)

The GMU is authorized pursuant to NRS 232.330 and the Grants Management Advisory Committee is established pursuant to NRS 232.383-232.387.



BA 3195 Grants Management Unit

Title XX Social Services Block Grant

- Used to support social services directed towards achieving economic self-sufficiency; preventing or remedying neglect, abuse, or the exploitation of children and adults; preventing or reducing inappropriate institutionalization; and securing referrals or institutional care, where appropriate
- Federal law establishes the five broad goals for the SSBG. Social services funded by states must be linked to one or more of these goals. The five goals are:
 1. Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency;
 2. Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
 3. Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating, or reuniting families;
 4. Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care; and
 5. Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

Annually, the SSBG in Nevada receives approximately \$14,800,000.



BA 3195 Grants Management Unit

Community Services Block Grant

The Community Service Block Grant (CSBG) provides funds to alleviate the causes and conditions of poverty in communities and supports projects that lessen poverty in communities; address the needs of low-income individuals including the homeless, migrants and the elderly; and provides services and activities addressing employment, education, better use of available income, housing, nutrition, emergency services and/or health.

With the support of CSBG funding, states and Community Action Agencies (CAA) work together to achieve the following goals for low-income individuals:

- Increased self-sufficiency
- Improved living conditions
- Ownership of pride in their communities
- Strong family and support systems

Annually, the CSBG program in Nevada receives approximately \$3.7 million.



BA 3195 Grants Management Unit

Fund for Healthy Nevada (Tobacco Settlement)

The determination for allocation is ultimately decided upon by the Director of DHHS and recommendations are required to be provided by the Grants Management Advisory Committee (GMAC) to assist in decision making – GMAC meets quarterly, and meetings should include presentations, reports etc. that assist the members in making their biennial recommendations. In addition to meeting information, the biennial Needs Assessment is meant to assist members in this determination.

The DO-GMU considers the FHN dollars in 2 separate columns:

1. Those we administer directly, and
2. Those sent from Controller to sister agencies to directly administer.



Fund for Healthy Nevada (Tobacco)

Use Category	2022-23 Biennium	2024-25 Biennium	Change
Senior Rx	\$ 1,139,210	\$ 610,241	\$ (528,969)
Senior Independent Living	\$ 12,871,626	\$ 13,417,502	\$ 545,876
Assisted Living	\$ 400,000	\$ 400,000	\$ -
Cessation	\$ 2,200,339	\$ 2,203,233	\$ 2,894
Wellness			
Office of Minority Health-Minority Health Coalition	\$ 278,963	\$ 658,415	\$ 379,452
Federally Qualified Health Center Incubator Project	\$ 1,400,000	\$ 1,400,000	\$ -
Suicide Prevention	\$ 778,980	\$ 791,960	\$ 12,980
Hunger	\$ 4,331,201	\$ 4,331,144	\$ (57)
SafeVoice Program	\$ 1,218,692	\$ 1,218,692	\$ -
Immunization	\$ 300,000	\$ 300,000	\$ -
2-1-1 Support	\$ 1,713,146	\$ 1,704,911	\$ (8,235)
Wellness for Family Services	\$ 2,000,000	\$ 2,000,000	\$ -
Differential Response	\$ 2,700,000	\$ 2,585,733	\$ (114,267)
Family Resource Centers	\$ 3,400,000	\$ 3,410,000	\$ 10,000
Public Health Districts	\$ -	\$ 2,000,000	\$ 2,000,000
Consumer Health Assistance	\$ 385,288	\$ 399,432	\$ 14,144
So NV MOST Program	\$ 2,361,944	\$ 2,361,944	\$ -
No NV MOST Program	\$ 1,154,772	\$ 1,154,772	\$ -
Public Health Preparedness	\$ 368,254	\$ 439,741	\$ 71,487
No NV Mobile Crisis Unit	\$ 1,437,080	\$ 1,437,080	\$ -
So NV Mobile Crisis Unit	\$ 3,168,756	\$ 3,168,756	\$ -
Rural NV Mobile Crisis Unit	\$ 1,389,146	\$ 1,389,146	\$ -
Disability Services			
Respite	\$ 1,280,000	\$ 1,280,000	\$ -
Positive Behavior Support	\$ 640,000	\$ 640,000	\$ -
Independent Living Grants	\$ 1,100,000	\$ 1,100,000	\$ -
Family Preservation	\$ 400,000	\$ 400,000	\$ -
Aging & Disability Services Administration	\$ 776,135	\$ 821,868	\$ 45,733
Director's Office Administration	\$ 1,138,193	\$ 517,644	\$ (620,549)
Treasurer's Office Administration	\$ 137,349	\$ 138,920	\$ 1,571
TOTAL	\$ 50,469,074	\$ 52,281,134	\$ 1,812,060



BA 3203 Data Analytics

Overview

The Office of Analytics provides DHHS staff, media, legislators and the public a consistent location to request data to support grant funding, drive policy, and inform the public. The Office focuses on utilizing coordinated and advanced cross-divisional analytics to drive policy and decision making across the Department of Health and Human Services. This collaboration enables department-wide improvements to the consistency and quality of analytic products being produced and disseminated by DHHS.

Data and information can be found at [DHHS.nv.gov/analytics](https://www.dhhs.nv.gov/analytics)



Questions?



Contact Information

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Acronyms

ADSD – Aging and Disability Services
Division

BA – Budget Account

DCFS – Division of Child and Family
Services

DHCFP – Division of Health Care
Financing and Policy

DD – Developmental Disabilities

DHHS – Department of Health and
Human Services

DO – Director's Office

DPBH – Division of Public and
Behavioral Health

DWSS – Division of Welfare and
Supportive Services

IDEA - Individuals with Disabilities
Education Act

UPL – Upper Payment Limit