The following data is from the Assistive Technology for Independent Living Program.

The data is from October 1, 2019 through September 30, 2020.

The total funding resources for the program cross over into two federal reporting years. The funding described below is on the states fiscal year which the programs operated from July 2019 through June 2020 was $1,621,239.71

Federal Part B SILC $140,000 was budgeted as approved by the NVSILC.

Federal Assistive Technology $123,725 was budgeted.

State funding specifically for the AT/IL Program $1,195,711.71

State ILG funding for 60 and over $161,803

The funding sources and amounts for the program partners are as follows. These funds are for operational costs such as personnel, fringe, office space, mileage and can include a maximum of 10% for administrative costs. The majority of the state funding is used for direct services which are issued by an authorization to vendors and paid upon completion of the service which the consumer must sign off for them to be paid. 27% constitutes the operational costs and 73% for purchase of assistive technology services.

Staff provide direct services to the consumers assisting them to identify their Independent Living Goals, barriers, solutions, options, resources, and the coordination of services with vendors or other parties involved. There an average of 5 FTE statewide. The following shows the budgeted amounts.

Total operation budgets were $342,110.29 and the sotal Direct Servcies budget was $1,279,129.42.

Statewide call information for program services:

Calls from a potential Consumer 268

Calls from a Consumers Representative 132

Calls from non-representative or without authority 76

Calls from an Agency or Organization 6

Calls having mixed criteria 6

Total Calls 488

Program Applicant Information (PIP) provided to 328 people. These are potential consumers that have identified that they want to develop Independent Living Goals and explore options, resources, and solutions.

Only verbal information was provide to 146 of these callers. If the caller did not want to be provided with program information for review and decision making they would be counted here.

General Information Provided

7. General program information is provided to either pass onto a potential consumer or for a potential consumer that has not decided to participate yet.

Referrals to Other Resources 361

Technical Assistance Provided 94

Calls Related to a Transition 15

Calls Related to a Prevention 27

The following is caseload information as of 9/30/2020. All of this information is based on the Federal Fiscal Year which runs from October to September of each year:

Consumer cases carried from the previous year 158

Consumers new during the fiscal year 183

There were 83 Active Consumer Cases as of 9/30/2020. Active Consumer Case is where resources are available to purchase the assistive technology services with state funding sources.

There were 111 consumers on the Waitlist as of 9/30/2020. The Waitlist consists of any consumer case that does not have resources available to purchase assistive technology services at this time. These cases are active with the consumer and the Independent Living Specialist working to find appropriate solutions and make sure all barriers are being addressed and the steps in this plan are being laid out.

As of 9/30/2020 There were 31 cases drafted and/or pending Consumer signature.

During the year there were 28 cases with goals initiated but consumers decided to not move forward.

This sections lists the Goals by type as well as the total number set and the total number met through this reports timeframe:

Communication: 80 Goals Set 27 Goals Met 45 Goals in progress 6 closed unable to contact or withdrawn 2 closed as passed away

Mobility or Transportation: 140 Goals Set 45 Goals Met 75 Goals in progress 16 closed unable to contact or withdrawn 2 closed as passed away 2 closed as no solution available

Community Based Living: 2218 Goals Set 76 Goals Met 121 Goals in progress 17 closed unable to contact or withdrawn 3 closed as passed away 1 closed as no solution available

Self-care: 447 Goals Set 175 Goals Met 214 Goals in progress 43 closed unable to contact or withdrawn 8 closed as passed away 7 closed as no solution available

Information and Access to Technology: 18 Goals Set 8 Goals Met 7 Goals in progress 3 closed unable to contact or withdrawn

Transition from a care facility: 1 Goals Set 1 closed unable to contact or withdrawn

Other 2 Goals Set 2 Goal in progress

Goals Prioritized as Relocation 43

Goals Prioritized as Prevention 119

82 of the consumers had at least one prioritized Goal.

Consumer Goals according to status for all cases open through the reporting period:

Goals Met 331 at 37%

Goals In Progress 464 at 51%

Goals Withdrawn or Unable to Contact 86 at 9%

Goals Passed Away 15 at 2%

Goals Solution not available 10 at 1%

Total Goals Set 906 at 100%

Closure Reason by total and percentage

Closed Goals Met 109 at 75%

Closed Withdrawn 20 at 14%

Closed Died 7 at 5%

Closed Moved or Other 9 at 6%

Total Closed Cases 145 at 100%

Satisfaction and Life Impact Survey Data for this reporting period has a 47% response rate from consumers. The survey is mailed to the consumer and returned directly to ADSD. The consumer is made aware that they do not have to identify themselves:

Are you satisfied with our services? Rate the service provided by the staff at CARE Chest or Easterseals:

Excellent 87%

Very Good 5%

Good 8%

Fair 0%

Poor 0%

Did you have choice and control over the Goals you set and the types of services you received?

A lot of control and choice 66%

Quite a bit of control and choice 33%

A little control and choice 0%

Not enough control and choice 2%

Rate the services provided by the vendors, building contractors, or businesses that you worked with:

Excellent 77%

Very Good 17%

Good 4%

Fair 0%

Poor 2%

Rate your overall satisfaction with the program: Which of the following best reflects your level of satisfaction with the services you received?

Very Satisfied 90%

Mostly Satisfied 8%

Somewhat Satisfied 0%

Not Satisfied 2%

Have the services provided made a positive impact on your life?

Yes 100%

No 0%

Did the services provided impact your life? My overall quality of life:

Improved a lot 67%

Improved quite a bit 26%

Improved a little 2%

Did not change 2%

Not Applicable or No response 3%

My ability to volunteer, be involved in my community, or do leisure activities:

Improved a lot 39%

Improved quite a bit 31%

Improved a little 11%

Did not change 8%

Not Applicable or No response 11%

My overall Independence related to the goals established:

Improved a lot 59%

Improved quite a bit 26%

Improved a little 4%

Did not change 2%

Not Applicable or No response 9%

My chances of staying OUT of a nursing home:

Improved a lot 53%

Improved quite a bit 21%

Improved a little 2%

Did not change 4%

Not Applicable or No response 20%

How often are the devices or modifications used?

Daily 88%

Weekly 6%

Monthly 0%

At least every 3 months 0%

Not Applicable or No response 6%

Do you think the government should continue funding this program?

Yes 100%

No 0%

Are you registered to vote or interested in being registered?

Registered 72%

Interested 6%

Not Interested 11%